



ESTADO DO RIO DE JANEIRO
PREFEITURA MUNICIPAL MANGARATIBA
SECRETARIA MUNICIPAL DE FINANÇAS E PLANEJAMENTO

ANEXO DE METAS FISCAIS - DEMONSTRATIVO VI a
PROJEÇÃO ATUARIAL DO RPPS

LRF, art.4º, §2º, inciso IV, alínea a

R\$ MILHARES

EXERCÍCIO	RECEITAS PREVI- DENCIÁRIAS	DESPESAS PREVI- DENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a-b)	(d) = ("d" exerc. Anterior) + (c)
2019	17.297.352,49	20.242.058,54	-2.944.706,05	52.511.954,68
2020	21.341.900,66	32.416.750,85	-11.074.850,19	41.437.104,49
2021	18.389.361,35	35.944.728,77	-17.555.367,42	23.881.737,07
2022	15.973.774,79	37.593.706,14	-21.619.931,35	2.261.805,72
2023	13.680.968,91	39.631.054,72	-25.950.085,81	-23.688.280,09
2024	13.298.682,49	41.983.365,22	-28.684.682,73	-52.372.962,82
2025	12.989.899,50	44.107.242,18	-31.117.342,68	-83.490.305,50
2026	13.166.999,02	48.466.532,45	-35.299.533,43	-118.789.838,93
2027	12.981.428,06	51.035.298,76	-38.053.870,70	-156.843.709,63
2028	12.807.012,75	52.735.197,80	-39.928.185,05	-196.771.894,67
2029	12.409.706,86	55.296.676,32	-42.886.969,47	-239.658.864,14
2030	11.516.894,13	57.580.473,75	-46.063.579,63	-285.722.443,77
2031	11.116.028,41	59.367.637,91	-48.251.609,50	-333.974.053,27
2032	10.536.634,17	61.917.043,66	-51.380.409,49	-385.354.462,76
2033	10.078.439,97	63.461.627,57	-53.383.187,60	-438.737.650,36
2034	9.490.218,19	65.446.571,37	-55.956.353,18	-494.694.003,54
2035	8.994.689,34	66.709.786,33	-57.715.096,99	-552.409.100,53
2036	8.475.755,09	67.937.960,19	-59.462.205,10	-611.871.305,63
2037	7.972.107,04	68.952.119,95	-60.980.012,91	-672.851.318,54
2038	7.457.246,38	69.769.669,75	-62.312.423,38	-735.163.741,91
2039	6.966.346,96	70.303.875,15	-63.337.528,20	-798.501.270,11
2040	6.520.003,45	70.353.055,02	-63.833.051,58	-862.334.321,69
2041	6.068.527,59	70.309.326,05	-64.240.798,47	-926.575.120,16
2042	5.688.181,02	69.776.747,05	-64.088.566,03	-990.663.686,19
2043	5.322.475,63	69.048.262,98	-63.725.787,35	-1.054.389.473,54
2044	4.964.492,09	68.146.729,04	-63.182.236,94	-1.117.571.710,48
2045	4.630.888,86	67.055.738,99	-62.424.850,13	-1.179.996.560,61
2046	4.299.619,66	65.732.799,36	-61.433.179,71	-1.241.429.740,31
2047	4.039.947,64	63.944.860,57	-59.904.912,92	-1.301.334.653,24
2048	3.741.436,25	62.302.609,65	-58.561.173,40	-1.359.895.826,64
2049	3.484.571,29	60.353.252,45	-56.868.681,16	-1.416.764.507,79
2050	3.245.904,76	58.270.296,47	-55.024.391,72	-1.471.788.899,51
2051	3.036.010,24	56.001.431,44	-52.965.421,21	-1.524.754.320,71
2052	2.829.063,00	53.693.520,66	-50.864.457,66	-1.575.618.778,37
2053	2.612.491,70	51.421.975,06	-48.809.483,36	-1.624.428.261,73
2054	2.425.316,07	49.001.934,57	-46.576.618,50	-1.671.004.880,23
2055	2.248.988,87	46.538.584,14	-44.289.595,28	-1.715.294.475,51
2056	2.080.474,44	44.059.852,10	-41.979.377,65	-1.757.273.853,16
2057	1.916.481,11	41.594.089,10	-39.677.607,99	-1.796.951.461,15
2058	1.757.287,48	39.150.753,13	-37.393.465,65	-1.834.344.926,80
2059	1.610.678,53	36.702.188,92	-35.091.510,39	-1.869.436.437,19
2060	1.470.207,31	34.291.152,28	-32.820.944,97	-1.902.257.382,16
2061	1.336.253,47	31.925.903,78	-30.589.650,31	-1.932.847.032,47
2062	1.209.158,72	29.614.998,11	-28.405.839,39	-1.961.252.871,87
2063	1.089.214,73	27.366.798,56	-26.277.583,84	-1.987.530.455,70
2064	976.644,51	25.189.533,89	-24.212.889,39	-2.011.743.345,09
2065	871.599,22	23.090.682,19	-22.219.082,97	-2.033.962.428,06
2066	774.143,67	21.076.858,40	-20.302.714,73	-2.054.265.142,79
2067	684.259,99	19.153.799,49	-18.469.539,50	-2.072.734.682,30

2068	601.833,08	17.326.236,59	-16.724.403,51	-2.089.459.085,81
2069	526.650,90	15.597.985,36	-15.071.334,46	-2.104.530.420,27
2070	458.422,27	13.971.792,91	-13.513.370,64	-2.118.043.790,91
2071	396.794,28	12.449.348,19	-12.052.553,91	-2.130.096.344,82
2072	341.384,25	11.031.350,62	-10.689.966,37	-2.140.786.311,19
2073	291.799,01	9.717.693,72	-9.425.894,71	-2.150.212.205,91
2074	247.650,07	8.507.402,49	-8.259.752,43	-2.158.471.958,33
2075	208.563,00	7.398.961,39	-7.190.398,39	-2.165.662.356,72
2076	174.171,65	6.390.257,48	-6.216.085,84	-2.171.878.442,56
2077	144.113,31	5.478.593,45	-5.334.480,14	-2.177.212.922,69
2078	118.030,28	4.660.713,02	-4.542.682,73	-2.181.755.605,43
2079	95.573,49	3.932.716,89	-3.837.143,40	-2.185.592.748,83
2080	76.407,99	3.290.192,34	-3.213.784,35	-2.188.806.533,18
2081	60.214,88	2.728.355,85	-2.668.140,97	-2.191.474.674,15
2082	46.692,33	2.242.004,99	-2.195.312,67	-2.193.669.986,82
2083	35.556,56	1.825.393,06	-1.789.836,50	-2.195.459.823,32
2084	26.537,12	1.472.409,03	-1.445.871,91	-2.196.905.695,23
2085	19.371,11	1.176.811,53	-1.157.440,42	-2.198.063.135,66
2086	13.804,81	932.201,36	-918.396,55	-2.198.981.532,21
2087	9.593,53	732.035,73	-722.442,20	-2.199.703.974,41
2088	6.500,25	569.906,91	-563.406,66	-2.200.267.381,07
2089	4.296,85	439.700,53	-435.403,69	-2.200.702.784,75
2090	2.769,38	335.700,83	-332.931,45	-2.201.035.716,20
2091	1.733,57	252.973,46	-251.239,89	-2.201.286.956,09
2092	1.046,25	187.592,74	-186.546,49	-2.201.473.502,57
2093	602,21	136.421,82	-135.819,62	-2.201.609.322,19
2094	326,32	96.894,52	-96.568,21	-2.201.705.890,40
2095	165,29	66.936,05	-66.770,77	-2.201.772.661,16